

Shikshan Shulk Samiti (Mumbai): B.Ed colleges Fees Calculation for the course for academic year 2024-25

(source: CA/CMA certificated data available with Shikshan Shulk Samiti)

B P Ed 8

A	Name of College/Institution / University	Steam	Location	NaaC
	Hanuman Vyayam Shala Krida Mandal's Physical Education College, Lohara, Yavatmal	B P Ed	Urban	
	Sant Gadge Baba Amravati University			
	Relevant Financial Year			2022-23
B	Basic Information	Total	Tuition	Development
	For AcademicYear 2016-17	45,503.00	42,526.00	2,977.00
	For AcademicYear 2021-22	24,631.00	24,631.00	
	Fees proposed for AY 2024-25	32,991.00	29,557.00	3,434.00
	% Increase from last year (From 21-22 to 24-25)	33.94%	20.00%	0.00%
	Fees As per the Calculation done by the System (CMA /CA)	32,660.71	29,557.20	3,103.51
C	Expenditure (Rs.)	Amount as per College	%	Disallowed
1	Teaching Staff (% to total Salary)	1,562,094	64%	
2	Non Teaching Staff (% to total Salary)	862,524	36%	
3	Salary / Honararium paid to visiting faculties (% to total Salary)	-	0%	
4	Total Salary expenditure (Rs.) (1+2+3)	2,424,618	53%	-
5	Non salary Expenditure (Rs.) (% to total Exp)	2,173,700	90%	19,230.00
6	Total College Expenditure (Rs.) (4+5)	4,598,318	100%	19,230.00
D	Computation of final tuition fee and development fee:			
			Fee calculation done by CMA/CA as per	
	Particular	For Calculation done by colleges as per computation sheet	By Considering expenditure as per Audit Report	By Disallowing cash salary payment
1	Salary expenditure for Teaching / Non Teaching staff as Per UGC / NCTE / Govt./University norms			
	Teaching staff	1,562,094	1,562,094	1,562,094
	Non-Teaching staff	862,524	862,524	862,524
	TOTAL	2,424,618	2,424,618	2,424,618
2	Salary / Honararium paid to visiting faculties		-	-
3	Tota Salary Expenditure (1+2)	2,424,618	2,424,618	2,424,618
4	Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)	2,173,700	2,154,470	-
5	Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses)		1,212,309	1,212,309
6	Total Salary and Non-Salary Expenditure Permissible (3+5)	4,598,318	3,636,927	3,636,927
7	Income from other sources (government aid, rent and other (see norm-2.16.2)	43,899.00	43,899	43,899
8	Expenditure of Hostel (Norm.2.2.4)	-	-	-
9	Total Other Income (7+8)		43,899	43,899
10	Net Expenditure (6-9)	4,554,419	3,593,028	3,593,028
11	5% or 10% of 11 for increase in cost(see norm 1.4)	227,720	359,303	359,303
12	Depreciaton on Assets at Approved Rates as on (See norm 2.4.0)	4,000	4,000	4,000
13	Total (10+11+12)	4,786,139	3,956,331	3,956,331
14	Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year	100	100	100
15	Actual Strength of Students in the course for the academic year of audit			
	1st year	92	92	92
	2nd year	88	90	90
	3rd year			
	4th year			
16	Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15)	100	100	100

17	Tuition Fees (point 13 divided by 16)	47,861	39,563	39,563
18	For vacant seats- Increase 5%,10%,15% of 18 fee,in case actual strength(Total of 15) is less than 80%,60%,40% of total intake for programme of audit report considered(See norms 2.5.3)		-	-
19	Total Tuition Fee(17+18)	47,861	39,563	39,563
20	Increase in 20% of the last approved Tuition Fee by Shikshan Shulka Samiti(Attach Documents)	29,557	29,557	29,557
21	Final Tuition Fees to be collected from the students for the programme.Out of 19 and 20 whichever is less.	29,557	29,557	29,557
22	Development fee (10% of 21) (see norms 2.6.3)	2,956	2,956	2,956
23	Credit of accreditation for relevant Programme 15% of 22 (See norm 2.7.1)		-	-
24	Credit for faculty with Ph.D.(See norm 2.8.0)	479	148	148
25	Credit for international prize for innovation / patent(See norm 2.9.0)		-	-
26	Total of 22 to 25	3,434	3,104	3,104
27	Capping of development fees of 15% of 21	4,434	4,434	4,434
28	Total Development Fee- Out of 26 and 27 whichever is less	3,434	3,104	3,104
29	Final Fees for Programme for the academic year 2024-25			
	Programme			
	Tuition Fee	29,557	29,557	29,557
	Development Fee	3,434	3,104	3,104
	Total Fee	32,991	32,661	32,661
	Fee for 1st year(1/2 of total fee)	16496	16,330	16,330
	Fee for 2nd year(1/2 of total fee)	16496	16,330	16,330
	Fee for 3rd year(1/3 of total fee)-applicable to B.Ed.-M.Ed.			
	Fee for 4th year(1/4 of total fee)-applicable to B.A./B.Sc.-B.Ed.			

Overall Remarks

- Building Colouring charges Rs.10,05796/- included in expenditure. Rs.19230/- excluded from expenses as it is Affiliation fee paid for 23-24. Expenses are restricted to 50% of salary.
- NAAC certificate was dt.28/2/2005
- The college also runs MPED course with 30 intake. Separate books of accounts maintained.
- Form 16 attached & checked. Ok.
- Full salary paid through bank.
- Fees paid to university are not considered on both income & expenses side.

Dated
Place: Mumbai

Checked and verified above information, by

Vaishali
ACMA Vaishali Bapat
Cost Accountants
(Membership # 45834)

