

Permanently unaided Format for Computation of Fees for AY 2024-25 M.PED.
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29.04.2024

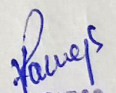
1	Name of the College/ Institute	PRN	Location	University
	Hanuman Vyayam Shala Krida Mandal's Physical Education College, Yavatmal	SGBAMTUNI.HVSKM PHYSICAL EDN COLLEGE 433	PLOT NO.P-10&11 MIDC , LOHARA YAVATMAL PIN 445001 Urban	SANT GADGEBABA AMRAVATI UNIVERSITY
Website : www.hvskmyavatmal.org		Email: hvskm.phyedu@gmail.com		
M.P.Ed. Two Year Degree Course				
2	Approved fcourse fees Tuition Fees Rs... 48 088/- Development fss Rs. Nil Academic Year 2021-22 Fees collected besides approved fees per NIL	a) Proposed fees for students admitted in A.Y. 2024-2025 Rs. ...64,219/- b) Fees collected besides approved fees for A.Y. 2022-23 NIL		
2.1	In case the institute has not submitted its fee approval proposal for 2021-22,the fees collected by it per student	Rs...48088/- . Fees proposal for 21.2022 was submitted and accordingly fees collected in 21-22 was Rs. 48,088/- perstudent		
3	Whether undertaking on stamp paper submitted reg.	Yes.		

4	Final fees .As per coloumn 28.	(in Rs.) Expenditure incurred in the preceding year Rs.	Expenditure permitted	
5	Total expenditure	Total Expenditur	Per Student	For Office use

5.1	Salary expenditure for 2022- 23 to approved teaching /Non teaching Staff as per UGC/NCTEGOVTUNIV norms	Teaac hing	1196529	39884.3
		Nonte achin g Total.	258757	8625.233333
5.2	Salary/Honorarium visiting facultiesNonteching			
5.3	Total salary exp.		1455286	48509.53333
6	Non salary revenue expenditure (Rent, Interest on loan, if any, legal charges and unrelated expenditure to be execuded) for 2011-12{See norm2.2]		0	0

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6.1	Total Non salary permissible (Salary: Non		666110	22203.66667
	Salary, 60:40 for Education Courses and 50:50 for Physical Education Courses)			
7	Total Salary & Non Salary expenditure		2121396	
8	Income from other sources in the form of govt. aid/rent & other income. 2.16.2		0	
9	Expenditure of Hostels		0.00	
10	Total (of 8+9)		0	
11	Net expenditure [7-10]		21,21,396	
12	5 % of 11 for increase in cost norm 1.4		106069.8	
13	Depreciation on other assets at approved rates 2022-23 see norm 2.4]		1200	
14	Total of(11+12+13)		22,28,666	
15	Sanctioned strength of students (As per NCTE order to be admitted admitted in 1st year) in the programme run in Academic year			30
16	Actual strength in the Programme (fill as per duration of the programme) run in Academic	1st year	30	
		2nd year	27	
17	Controlling strength (no. of students admitted in 1st year Audit considered)(Higher of 15 & 16)			30
18	Tuition Fee (14 Divided by 17)		74,289	
19	Vacancy Allowance – Increase 5% of 18 fee, in case actual of strength (Total of 16) is less than 80%, Increase 10 % of 18 in case actual of strength (Total of 16) is less than 60% total intake. No vacancy allowance if admissions are less than 40% of sanction intake (See norms 2.5.3)		0	
20	Total Tuition Fee (18 + 19)		74,289	
21	Increase in 20% of the last fee approved Tuition Fee by Shikshan (Attach Documents)		57,706	


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22	Final Tuition Fees to be collected from the students for the programme. Out of 20 and 21 whichever is less	57,706	
23	Development fee (10 % of 22) (see norm 2.6.3)	5,771	
24	Credit of accreditation for relevant Programme 15% of 23 (See norm 2.7.1)	0	
25	Credit for faculty with Ph.D. (See norm 2.8.0)	743	
26	Credit for international prize for innovation / patent (See norm 2.9.0)	0	
27	Total of 23 to 26	6,513	
28	15% of 22	8,656	
29	Total Development Fee- Out of 27 and 28 whichever is less	6,513	

30. Final fees for Programme					
Programme	Tuition fee	Development fee	Total	Fee for 1st year	Fee for 2nd year
B,P,ED,	57,706	6,513	64,219	32,110	32,110

Note : Courses run in the same Premises / Campus / Location:

Name of the courses	Aided Unaided	No of Students	No of Divisions	Tuition time Per Day	Shift
B.P.Ed.	Unaided	100	2	Morning 6 to 11 nad Evening 3 to 6	1
B.P.E.	Unaided	30	1	Morning 6 to 11 nad Evening 3 to 6	1

Date : 29.04.2024



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 Signatruue and Seal of the
 Head of College/ Institute
 College with code